

**Pickleball BC Association
2022 Budget**

Revenue

| | |
|------------------|------------|
| Memberships | 22,750 |
| Advertising | 2,700 |
| Interest Revenue | <u>250</u> |

Total Revenue 25,700

Expenses

| | |
|--------------------------|------------|
| Advertising & Promotion | 3,500 |
| Website Expense | 1,800 |
| Referee Training Expense | 3,400 |
| Youth Program Grants | 10,000 |
| Office Expense | 12,650 |
| Bank & PayPal Charges | 125 |
| Miscellaneous | <u>500</u> |

Total Expenses 31,975

Excess of Expense over Revenue (6,275)