

PCO Pickleball Assn BC (dba PBC)
2021 Budget

Revenue

Memberships	12,500
Advertising	2,000
Interest Revenue	<u>100</u>

Total Revenue 14,600

Expenses

Advertising & Promotion	3,400
Website Expense	1,700
Referee Training Expense	3,400
Youth Program Grants	5,250
Office Expense	2,440
Bank & PayPal Charges	540
Miscellaneous	<u>500</u>

Total Expenses 17,230

Excess of Expense over Revenue (2,630)