

# Pickleball BC Association Board Meeting 23-10-03, 6:00 pm Zoom

# Attendees

| Dave Eaton            | Present | Sharon MacDonald | Present |  |
|-----------------------|---------|------------------|---------|--|
| Rick Folk             | Absent  | Phil Sheps       | Present |  |
| Susan Inkman          | Present | David Snell      | Present |  |
| Walter Knecht Present |         | Rod Williams     | Present |  |
|                       |         |                  |         |  |

# 1. Quorum achieved

# 2. Agenda

No changes – m/s David/Sharon – approved

# 3. Prior Minute Review - September 5, 2023

Moved by Sharon seconded by David that these minutes be adopted as presented. Carried

# 4. Old Business

- 1) 23.00.02 BCRPA Report etc No changes – not discussed
- 2) 23.00.03 PADS Press conference held Sept. 21. Detailed info to members and clubs sent.
- 3) 23.02.01 Officiating No discussion – head ref not at meeting
- 4) 23.01.01 PBC Policy Review No further discussion – item to be removed
- 5) 23.02.01 viaSport Report card Review submitted to viaSport as requested – waiting feedback
- 6) 23.02.02 Strategic Plan No update
- 7) 23.03.01 Provincials '23 Follow-up
  - Reporting by Phil committee meetings continue progressing real well and real fast! Fantastic input from the 6 TDs. Draft 9 in review, projecting 2 or 3 more drafts before 'done'. About a dozen salient points brought to the attention of the PBC Board – for edification and comments. See included reports by Phil & Walter – please send comments re any or all. Additional discussion will be scheduled.



Second committee established (Phil, Walter, Allan Gauthier & Jim Paterson) to investigate title sponsor opportunities. Third meeting earlier today included a potential contractor. Contractor & PBC looking to evaluate the market and without too much delay engage a title sponsor. Next meeting, with contractor present, set for the following week. Target – sponsorship deal signed by end of 2024.

- 8) 23.03.02 Tournament Points No discussion.
- 9) 23.04.03 PCO PCNS Levy No discussion
- 10) 23.04.04 BC 55+ Games No discussion – item complete.
- 11) 23.04.04 Business Practices Update No discussion.
- 12) 23.04.05 Grant Documentation Review To be 'held' pending PCO review of insurance documentation as that may affect our Grant terms
- 13) 23-08-08 Newsletter
   Short discussion Sept. issue given seal of approval maybe shortened for
   October. Concept to be continued.
- 14) 23-08-08 Retention Survey No discussion.
- 15) 23.09-01 Head Coach or a Director of Coaching Attempts to communicate with Robin have not been successful. Will try once more – there is a need for this role.
- 16) 23.09.02 Advertising/event listing policy
   M/S Walter/Dave to adopt policy as written. Carried. Post meeting note already posted!
- 17) 23.09.03 Fee increase 2024/5/6
  Info sent, a few questions back from members all OK.
  Point of interest Alberta Pickleball just approved their 2024 member fee = \$15 up from \$5. Let us take note of the reaction.
- 18) 23.09.04 4.5/5.0 Tournament
   Discussions with 2 groups to host Abby is backing away, Vernon showing interest. Discussion continues.
- 19) 23.09.05 Wellness Show 2024
   Planning progressing well about 16 volunteers so far, will continue to recruit thru the Newsletter.
- 20) 23.09.06 Air Quality Policy
   M/S Walter/Sharon to adopt policy as written. Carried. Point of interest during



the recent N51 Tournament this policy was consulted and followed.

# 5. New Business

- 1) 23.10.01 Complaints re Whistler tournament in camera Considered complete
- 23.10.02 Nomination Committee.
   With the AGM not too far away (Feb 024) a 'committee was struck (forced?) Dave and David. Terms of reference will focus on vetting more than recruiting. WK will provide additional guidelines.
- 3) 23.10.03 Surrey Cup.
  - Many emails and several live conversations later the tournament lacked many of the aspects we are used to. Walter spoke (Zoom) with the operators advising them such a performance cannot be allowed again – you will have to prove yourself, significantly, before being considered again. PCO had received numerous complaints as well – not known what they are
- doing, if anything.
  4) 23.10.04 PCO Insurance update. At the last NPAC meeting two things became obvious: one - everyone has a different understanding of the coverages afforded by the PCO policy two - PCO in their attempt to manage this by themselves - was falling short
- 5) 23.10.05 "Team" Tournament A team based tournament was held in Surrey a couple weekends ago. Eight 4 person teams from the Lower Mainland. Generated a lot of onsite excitement. In two days or less 8 teams registered and something like 17 hit the wait list. WE need to promote this. WK will write something up.
- 6) 23.10.06 Sport BC invoice & update Discussion re the value of Sport BC. WK – they have numerous resources available – we just have not taken advantage. Immediate – they have an online Governance Essentials course – the published info seems quite appropriate. Motion by Dave, seconded by Phil that PBC will pay course fee for any Board member wishing to enroll and complete this course. Carried. Motion by Suzi, seconded by Walter to pay current Sport BC invoice. Carried. Additional discussion – both Nanaimo and West Kelowna may take advantage of the Sport BC project funding method. Details on request.
- 7) 23.10.07 New Associate Club TopSpin, Abbotsford Item on table as TopSpin and our Abbotsford Club operate in the same space. Consultation did occur between PBC and each of these entities – jurisdictions etc considerations – prior to offering TopSpin Associate status.
- 8) 23.10.08 BC to host 2024 Western Regional Walter in conversations with Richard Chambers, Vernon re interest in hosting



2024 Western Regional's. A letter has been sent to PCO expressing interest and asking for clarification on the terms. We are also attempting to engage the other west PTSOs in a common exploratory discussion. Post meeting note – in progress.

- 9) 23.10.09 PCO machinations update
   Too much to document, too sensitive to document. Stay tuned.
- 10) 23.11.10 Instagram David showed and discussed the newly minted PBC Instagram account. Tacit approval to proceed given. Mel and David will be posting and monitoring as required going ahead.

# 6. Reports

Attached but not discussed during the meeting.

- 7. Next meeting 6 pm, November 7, 2023
- 8. Adjourned 7:33 pm



# Dave Eaton Facilities Development

A brief report this month:

If you're looking for a copy of our guidelines for court development that we produced last year, it can be found on our website under Resources/Your Board of Directors and Reports/2023 Special Reports.

USA Pickleball has just announced that they are going more aggresivley into the noise issue, but no details yet and no timeline. It looks like they are going to finally proceed with an approved group of paddles, for recreational play only, that will be better for locations where noise is an issue...more to come.

# Rick Folk Head Referee, Pickleball BC

I went to the Surrey Cup to do some assessments of level one candidates wishing to become level two accredited. Both were successful in their assessments and will now join the ranks of level two's: Julie Orr and Brian Bury.

As discussed earlier, the Surrey Cup organization left a lot to be desired: lots of complaints by players and referees.

In Kelowna last weekend, three other assessments were carried out by Dianne Hill and Riyoko Charlton.

Sandi Simpson was awarded a level one accreditation.

Myron Hocevar was moved from a level one to a level two.

One candidate failed to achieve a level one accreditation.

One candidate failed to be assessed from level one to level two.

As mentioned in my last report, I will be going to Nanaimo on Oct.19 to conduct a referee clinic. It will likely be my final one for 2023.

Respectfully submitted...



# Snell's Report To The Board October 3rd2023

- 1. PADS Pickleball BC "Paddles for PADS" (Snell's Tag Line) Update a. Event date April 20<sup>th</sup> 2023
  - i. 3,000+ players
    - ii. 100+ Clubs/Organizations
  - iii. Hollyburn Committed (possible NSPC invite)
  - iv. September Launch photo shoot& story (below)
  - b. Organization & PR TBA
- 2. Communications & Social Media
  - a. New News Stories
    - Top September News Stories: <u>PBC Court Planning and Operation Guide</u> <u>PADS & PBC Province-Wide Tournament</u> <u>PBC Affiliated Club Raises \$5,000 for MS</u> <u>Pickleball is Taking BC By Storm</u> <u>Pickleball is Exploding (In a Good Way)</u>
    - ii. Continue positive stories & more suggestions please!!
  - b. Potential October News Stories
    - i. Comox Valley Fund Raising Newsletter and Story
    - ii. PADS Tournament Updates
    - iii. Grant Program update need help with details and story line
    - iv. CNPL continuing coverage
  - c. Kitchen Sink Newsletter Oct 15th
    - i. Mel to help
    - ii. Stories TBA
    - iii. Membership Renewal Reminder
    - iv. Lots of website links pls!
  - d. Walter's September 15<sup>th</sup>Newsletter
    - i. Kitchen Sink new name/tag line/format
    - ii. September Links to Website= 420 (up 120 from July)
    - iii. Sept 15<sup>th</sup> target Date for Next One



- e. New/Continuing Projects
  - i. Instagram
    - 1. Snell set up test Instagram Site "<u>Pickleball BC Association</u>" (no response to former PBC site ownership)
    - 2. Mel underwent study see attached report below
    - 3. Continue to add to trial site and measure results
  - ii. Tweets @PickleballBC Continues (every story)
  - iii. Using Hootsuite Platform for Social Media Messaging Dashboard
  - iv. Other Social Media Sites: Facebook, YouTube TBA
- 3. Website:
  - a. Updated
    - i. Covid guidelines (new drop down and page)
    - ii. Posted Dave's report
    - iii. Places to Play update done all new and defunct
  - b. 2023 Tournament Page Updated Regularly, Board Minutes and Reports Posted
  - c. 2024 Tournament Page started(15 already)
  - d. Comparative September to August Stats mostly down on a daily basis:
    - i. All stats on average down in September vs. August
    - ii. Newsletter day up 450 unique visitors with 755 page views (Aug. 420 unique)
    - iii. Unique visitors down 15% on average to 4033 (Aug 4600)
    - iv. 1.9 Pages per "Unique Visitor" same
    - v. Page views down 16% to 7800 (Aug 9,000)
    - vi. Page Traffic:
      - 1. Home page and 2023/24 Tournaments most visited
      - 2. Become a Member (+23% MoM) and News after the above
      - 3. Where to Play next
      - 4. Clinics lower
    - vii. August2023 vs July 2023all "Key Word Search" Sources UP
      - 1. More Google US vs Canada search sources MoM again (9%)
      - 2. PCO next highest source like Aug
      - 3. US Mail Chimp (Newsletter) next not a lot
  - e. Website Updates TBA:
    - i. 2024 Tournaments page added
    - ii. New Landing Page & Site Look and Feel TBA
    - iii. Encourage more BC good news stories
    - iv. BC Players' Focus Stories and Details Trophy Wall Todd Fought MLP



# 4. Mel's Instagram Analysis – Trial period 3 Months: Objective

To promote Pickleball BC to new members, and to spread the gospel re pb-related content within the province.

# Audience

90% provincial and 10% other. Social media is universal

# Followers

Anyone is allowed, but block questionable followers/spammers.

# Following

Only follow pb-related Followers, related charities (PADS/MS/ALS), and/or board members.

Our Following should be much less than our amount of Followers. Also, Follow any provincial media/sports outlet, and our advertisers.

# Benchmark (other Instagram accounts):

- Pickleball (PB) Canada: 573 posts/2,557 followers/1,171 following; weekly posts
- PB Alberta: 43 posts/558 followers/68 following; last post was 70 weeks ago
- PB Ontario: 348 posts/2,493 followers/416 following; last post 10 weeks ago

- Vancouver Pickleball Association: 74 posts/256 followers/93 following; weekly posts

# Audience Engagement

They say social media reciprocity is 1-2-3... post 1, comment on 2 and like 3. This way, it's not self-serving.



# Sample Instagram Posts

- frequency 2-3x per week to avoid audience fatigue; e.g., 2 weekends and a week night

- 2-3 wks of pre-approved, scheduled content; unless it's a special, last-minute post initiated by the board

- excerpt from eNews content and link to web issue
- excerpt from PBC web site content and link
- highlight key, provincial players
- highlight virtual trophy wall, link to website
- highlight a provincial club
- compliment content from other PBC channels

#### Metrics

- be able to see/measure social media efforts via Google Analytics

# **Tags Per Post**

- establish key tags: #PickleballBC #PickleBritishColumbia #Pickleball
- tag a post via its respective account if one exists; e.g., @stevedeakin



# Phil Sheps

# **Provincial Tournament Documentation**

We have made great progress on drafting a BC Pickleball Provincial Championship Planning document, mostly due to the efforts of Richard Chambers, Dale Charleton, Ken Nowlan, Rick Vandusen, Marco Jankowiak and Christine Banford. This document will be shared with all the Directors shortly once some minor issues, such as set up and formatting, are dealt with.

The issue that the Board of Pickleball BC needs to deal with at this time is the role of the Board in the 2024 Championships and all championships thereafter. In my view (and I think Walter's view), the Board will be responsible for:

- (a) Obtaining the lead sponsor for the championships; and
- (b) Provincial wide media (and perhaps a website).

What needs to be discussed and determined by the Directors is the role of PBC in respect of:

- 1. Obtaining the additional sponsorships, such as for each event or for the courts or for anything else. Is this the responsibility of the Board or the Host?
- 2. The appointment of a tournament director and by whom, and should this be a paid position;
- 3. The financial contribution by PBC to the cost of conducting the championships (which includes determining the revenue sharing arrangement from the sponsorships);
- 4. The appointment of the head referee and oversight by the PBC;
- 5. Determining the quality and type of playing services;
- 6. Determining quality and type of paddles and balls;
- 7. The style and cost of medals (which likely is already a PBC responsibility);
- 8. Health/safety and insurance requirements;
- 9. The manner of liaison between PBC and the Host.



# Salient Items buried in the New Provincial Tournament Document - Walter's notes

# **Competition Format**

For all events with 5 or more teams play will follow a double elimination format with comeback from the 'B' side.

Should there be 4 or less teams in any event, the event will be a Round Robin. Double elimination is the format of choice for most larger tournaments. It is felt this is more true competitive style. The Western Regional and National formats are currently double elimination.

# **Age Bracketing**

Fixed (not open to TD discretion) age brackets are established. For singles play – 50+ and 'any age'. For doubles play – 55+, 65 and 'any age'.

Too many and inconsistent age brackets are confusing when one tournament (Provincials) leads up to others – the Western and National events. If the age brackets are not the same how does one manage winning at a lower level gets preferred entry to the higher event? There currently is NO coordination up the chain – but we will work on it.

# **Skill Levels**

Standard levels are 3.0, 3.5, 4.0, 4.5 and 5.0. There will be no 'open' category. Participants may play up one level (0.5) **only if** their partner is rated at the higher level.

Skill levels will be per the 'system' as of the date of registration – no discussion!

An open level is an invite for lower skill levels to play way up. 'Up' play may prevent those actually at the skill level from gaining entry and it may dilute the competition. Definitive statements to these ends will make the life of the TD easier.

# **Protective Eyewear**

Protective eyewear is mandated for all competitors in the Provincial event. Wording is being developed to introduce and make this workable.

# Dates, Days, Start times etc

The tournament may be held anytime between late May and early June.

The tournament shall be 4 days long – Thursday thru Sunday



Thursday will be all gender singles

Friday will be women's doubles

Saturday will be mixed doubles

Sunday will be men's doubles

Official Opening Ceremonies will be conducted Friday morning

Competitive play shall start at 8 am and be scheduled where possible to conclude by 5 pm each day.

Morning briefings shall commence as early as 7:30 am.

Fixing the calendar, # of days etc makes it known to participants early on what and when to expect proceedings to be conducted.

# **Tournament Shirts versus Caps**

The current wording includes t-shirts to be provided in the registration costs. Discussion has included changing that to CAPS.

T-shirts are a management problem – collecting sizes, ordering deadlines, handouts etc. T-shirts, if in any way are 'too much' will live the rest of their life in the closet.

Caps less expensive, easier to manage and more likely to get worn and seen later on.

# Medals

In addition to being a PBC supply item shall be consistent from year to year. One design with back side plaque to indicate year and event.

This will make it easier to supply – time and cost.



# Rod Williams PBC Registrar

September 30th Membership Report

Top Spin Pickleball in Abbotsford began the process of setting themselves up as an associated (for Profit) club We currently have 91 affiliated clubs, 2 in progress (Qualicum and TopSpin) and 2 Associated organizations, up 17 Clubs from this time last year.

There were 417 registrations in August, 159 renewals and 258 brand new PBC members. Again, this month, new member numbers were higher than renewals, continuing the trend began in May 2023.

October 1 is the rollover date for renewals to carry forward into the end of 2024. The notice I placed on all club registrations pointing this out did not slow registrations down at all this month. September 2022's Membership registration numbers were 153 total/103 renewals/49 new members, so we are almost triple last year's trends despite these people only receiving membership until the end of 2023. I am going to approach PCO at our next national meeting about moving the crossover date for next year's membership to September 1 as many clubs are recruiting for Fall Indoor play in September. I expect registrations to pick up sharply in October and on Oct 1 there have been 140 registrations by 6 PM

As of September 30th, there were 15,522 Active PBC memberships, far more than we had at the end of 2022 and an increase of 4040 over this point last year. Last year we gained 1209 new members between October 1 and the end of the year. We should be approaching 17,000 members this year if that growth continues and some of the inactive membership renews now that the fall season is upon us. Several clubs are wintertime exclusive or run additional indoor programs over the 'off-season'.

No new National data has been provided to compare our results with. A meeting is planned for Mid October



# WK Report re Oct 3 Meeting

#### **Old Business**

- a. Newsletter changes inviting feedback only
- b. 23.00.03 Pads update
   Press conference launch went ahead
   Short clip on CTV News
   Initiated club activity to 'get started'
   Info / request from BCRPA
- c. 23.02.01 viaSport I will defer to Sharon to 'report'
- d. 23.03.01 Provincials follow up etc Phil will update on planning document & related progress
- e. 23.04.05 Grant Documentation Further 'on hold' – refer to Insurance info 23.10.04
- f. 23.09.01 'Head coach' Robin has not been communicative lately!
- g. 23.09.02 Advert Policy Need a formal vote to approve – copy attached
- h. 23.09.03 Fee increase
   Note of interest Pickleball Alberta board approved an increase from \$5 to \$15.
   Discussions around a direct jump to \$20, settled on \$15.
   Aiming to bring on one staffer.
- i. 23.09.04 4.5/5.0 tournament Talking with two location to potentially host this Hopefully as a repeating event Target 100 players



- j. 23.09.05 Wellness Show 2024 Deposit paid Volunteer call has about yielded 16 so far – target 24 plus, with two offering to help manage the troops
- k. 23.09.06 Air Quality Policy Need a formal motion to adopt – copy attached

#### **New Business**

- a. 23.10.01 Complaints re Whistler tournament in camera Complaints sent to our Case Manager Case(s) deemed closed at this point
- b. 23.10.02 Nomination Committee
   We need at least 2 people to be this committee
   Responsible for vetting candidates
   A specific call for candidates will go in the Oct newsletter and on the website anytime now
- c. 23.10.03 Surrey Cup in camera or with selected 'open' documentation Short verbal review will be given PCO position or activity PBC follow up

# d. 23.10.04 PCO Insurance update

At the NPAC meeting this past week there was an hour long discussion – with a rep from the broker agency present.

Highlighted the severe short comings in the PCO documentation (website and other) as of the dozen involved in the discussions – NO ONE was certain what the policy states, what is covered and why some info seems to still be perpetrated. PCO has a committee of 2 (not well informed individuals) reviewing with the broker – they are promising a significant update/revamp of info available (Q&As as well?). My concerns – 'not well informed', just the 2 people (not even including the PCO named insurance go to person, secrecy will not be overcome to the extent it should be. BUT – the results when clearly stated should / affect several aspects of our 'life'.



- e. 23.10.05 "Team" Tournament Surrey Pickleball put on a one days team tournament last weekend.
  Well run, well appreciated by the 8 teams – 2 male and 2 female each.
  We need to promote as a great enthusiasm builder and interclub play format.
- f. 23.10.06 Sport BC invoice & update While we have not really taken advantage of Sport BC offerings – we should. They are promoting a governance education 'class' which I intend to take – online do it your speed \$50. It may be worth all board members time – let me do first. That is one of many benefits to a Sport BC memberships – I recommend we pay up!
- g. 23.10.07 New Associate Club TopSpin, Abbotsford Private, for profit entity with a 2 court facility. They are reporting a lot of activity. Some competition with the ABBY Pickleball Club – they know about each other – I have spoken to both about being nice neighbours etc. The affiliated Abby club has just gained access to a large indoor facility –with 12 courts I believe.
- h. 23.10.08 BC to host 2024 Western Regional In discussion with Richard (Vernon) about hosting this – they have 'committed' for early July 2024. We will be approaching PCO proposing Vernon host and here are the details.
- i. 23.10.09 PCO machinations update *Oh boy* is the only thing that can be printed



#### Information from Suzi Inkman

# Pickleball BC

#### STATEMENT OF OPERATIONS

January - September, 2023

|   | TOTAL        |
|---|--------------|
| REVENUE   |              |
| 4000 Membership Revenue                           | 24,317.50    |
| 4100 Advertising Revenue                          | 2,540.00     |
| 4700 Interest Revenue                             | 176.97       |
| Total REVENUE                                     | \$27,034.47  |
| TOTAL REVENUE                                     | \$27,034.47  |
| EXPENDITURES                                      |              |
| 5000 Bank charges                                 | 40.50        |
| 5100 Advertising and Promotional                  | 2,085.30     |
| 5200 Dues, Fees and Subscriptions                 | 986.45       |
| 5300 Office Expenses                              | 464.00       |
| 5400 Credit Card Merchant Fees                    | 9.60         |
| 5500 Travel to Meetings                           | 4,502.57     |
| 5600 Facilities                                   | 203.67       |
| 5700 Officiating                                  | 8,852.02     |
| 5800 Grant Program                                | 5,184.11     |
| 5910 Provincial Tournament Medals                 | 3,314.82     |
| 5920 TRAP = Travelling Referee Assistance Program | 4,600.00     |
| Total EXPENDITURES                                | \$30,243.04  |
| EXCESS OF REVENUE OVER EXPENDITURES               | \$ -3,208.57 |

# Pickleball BC

#### A/R Aging Summary

As of October 3, 2023

|                          | CURRENT | 1 - 30   | 31 - 60 | 61 - 90 | 91 AND OVER | TOTAL      |
|--------------------------|---------|----------|---------|---------|-------------|------------|
| Alpha Sport Shop         | 0.00    | 0.00     | 0.00    | 0.00    | 100.00      | \$100.00   |
| GRUVN                    | 0.00    | 400.00   | 0.00    | 0.00    | 0.00        | \$400.00   |
| Holiday Park             | 0.00    | 200.00   | 0.00    | 0.00    | 0.00        | \$200.00   |
| Janet Helm               | 0.00    | 200.00   | 0.00    | 0.00    | 0.00        | \$200.00   |
| Manta World Sport        | 0.00    | 0.00     | 0.00    | 0.00    | 190.00      | \$190.00   |
| Pickleball Paddles       | 0.00    | 0.00     | 0.00    | 0.00    | 100.00      | \$100.00   |
| Sheri Inglis Zyia Active | 0.00    | 100.00   | 0.00    | 0.00    | 0.00        | \$100.00   |
| TOTAL                    | \$0.00  | \$900.00 | \$0.00  | \$0.00  | \$390.00    | \$1,290.00 |



#### Pickleball BC

Financial Position As of September 30, 2023

|   | TOTAL       |
|---|-------------|
| Assets  |             |
| Current Assets                                  |             |
| Cash and Cash Equivalent                        |             |
| 1000 Van City Chequing6176                      | 39,826.76   |
| 1005 Class B Membership Shares                  | 5.77        |
| 1010 Term Deposit 3 yr July 2025 #100088733487  | 0.00        |
| 1015 Term Deposit 18 mth Jan 2025 #100092238723 | 6,855.00    |
| 1020 Term Deposit 3 yr Nov 2025 #100090026112   | 7,000.00    |
| 1030 Term Deposit 3 yr Nov 2025 #100090061135   | 12,000.00   |
| 1040 PayPal                                     | 0.00        |
| Total Cash and Cash Equivalent                  | \$65,687.53 |
| Accounts Receivable (A/R)                       |             |
| Accounts Receivable (A/R)                       | 1,290.00    |
| Total Accounts Receivable (A/R)                 | \$1,290.00  |
| Total Current Assets                            | \$66,977.53 |
| Total Assets                                    | \$66,977.53 |
| Liabilities and Equity                          |             |
| Liabilities                                     |             |
| Total Liabilities                               |             |
| Assets  |             |
| Opening Balance Equity                          | 70,186.10   |
| Retained Earnings                               | 0.00        |
| Excess/Deficiency of Revenue over Expenditures  | -3,208.57   |
| Total Assets                                    | \$66,977.53 |
| Total Liabilities and Equity                    | \$66,977.53 |



| PBC Gr | ant Log | by Sharon  |                                       |          |          |         | Date of<br>Grant | Date of<br>90 Day | Paid out  | Comments  |
|--------|---------|------------|---------------------------------------|----------|----------|---------|------------------|-------------------|-----------|---|
|        |         | Date APP   |                                       |          | Grant    |         | Approval         | Claims            |           |   |
| APP's  | Туре    | Received   | Name of Applicant                     | Status   | Amount   | Grant # | Email            | Expiry            |           |   |
| 1      | Youth   | Jan.11/23  | Victoria PB/Centre Mountain Lellum Sc | approved | \$ 500   | 117     | Jan 18/23        | Apr 18/23         | Apr.25    | portable nets for outdoor use/paddles/balls           |
| 2      | Com     | Jan.26/23  | Metchosin PB/Carol Voyt               | approved | \$ 500   | 118     | Mar 5/23         | June 5/23         | Apr.24    | nets  |
| 3      | Com     | Mar 5/23   | South Cowichan PB/Laurie Vasey        | approved | \$ 500   | 119     | Mar 6/23         |                   | Aug20/23  | National Pickelball Day Paid out August 20/23         |
| 4      | Com     | Mar 5/23   | Qualicum Beach/Peter Drummon          | pending  | \$ 500   | n/a     |                  |                   | expired   | outdoor court construction Not an affliated Club No   |
|        |         |            |                                       |          |          |         |                  |                   |           | response to become one expired                        |
| 5      | com     | Mar 7/23   | Peninsula PB/Cindy Barton             | approved | \$ 500   | 120     | Mar8/23          | June 8/23         | Apr.24    | 3 portable nets                                       |
| 6      | youth   | Feb.28/23  | Vancouver PB/Janet Martini/E Van Elen | approved | \$ 500   | 121     | Mar 8/23         | June 8/23         | Jun14/23  | junior paddles and balls                              |
| 7      | Com     | Apr.5/23   | Campbell River                        | approved | \$ 500   | 122     | Apr.14/23        | July14/23         | july04/23 | paddles & balls for beginner players                  |
| 8      | Youth   | Apr.15/23  | Peace Country PB/District of Taylor   | approved | \$ 400   | 123     | Apr.17/23        | July17/23         |           | paddles, balls and eyewear No further correspondence  |
|        |         |            |                                       |          |          |         |                  |                   |           | or contact  |
| 9      | Youth   | Apr.18/23  | North Shore PB/Queensbury Elem        | approved | \$ 200   | 124     | Apr.20/23        | July20/23         |           | portable pickleball net No further correspondence or  |
|        |         |            |                                       |          |          |         |                  |                   |           | contact   |
| 10     | Youth   | Apr.21/23  | North Shore PB/Highland Elem          | approved | \$ 430   | 125     | Apr.24/23        | July24/23         | extended  | 24 wooden paddles - advised need to be USA approved   |
|        |         |            |                                       |          |          |         |                  |                   |           | Request to change grant from paddles to nets asked    |
|        |         |            |                                       |          |          |         |                  |                   |           | them to resubmit -                                    |
| 11     | Com     | May22/23   | Terrace PB/Lennette Desjarlais        | approved | \$ 500   | 126     | May 23/23        | Aug 23/23         | July19/23 | start up of Club nets and equipment Payment for balls |
|        |         |            |                                       |          |          |         |                  |                   |           | only \$304.63   |
| 12     | Com     | May 21/23  | Comox/Ron Dumbarton                   | approved | \$ 500   | 127     | June11/23        | Sept 11/23        | July 1/23 | instruction on pickleball machine 90 day Report       |
|        |         |            |                                       |          |          |         |                  |                   |           | received  |
| 13     | Com     | June 18/23 | Pickleball Kelowna Club               | approved | \$ 500   | 128     | July 1/23        | Oct 1/23          | July19/23 | lessons for members and new players                   |
| 14     | Com     | Aug.17/23  | Port McNeil PB                        | approved | \$ 500   | 129     | Aug.20/23        | Nov.20/23         |           | portable pickleball nets Paid out \$390.84            |
|        |         |            | Total                                 |          | \$ 6,530 |         |                  |                   |           |   |

Please note Grant #126 -- these recipients original grant was for nets and equipment for start up -- they decided they did not need nets and submitted many receipts but only the receipts for balls purchased at \$304.63 was approved -- Now they would like to buy more balls and top up their grant money to \$500 -- I need some leadership on this, as this is not the first time this type of request has come in. I am conflicted as in the past we have asked for a resubmissio -- Thoughts and guidance by the Board needed please.

New grant appliction from North Shore PB for St. Thomas Aquinas Regional High School -- asked for more details on how money is to be spent -- waiting to hear back